

Service Title: **Spatial Planning**

Manager: Charles Uzzell

Business Unit: Spatial Planning

Director: Charles Uzzell

Brief Description of Service:

Regulating the construction of the built environment whilst promoting sustainable development and a reduction in carbon emissions, Providing a not for profit Building Control service in competition with private sector approved inspectors, Ensuring the health and safety of persons in and around buildings that become dangerous or are being demolished.Planning applications, appeals, enforcement, tree control, conservation, grants, design, archaeology. Environmental Policy covers the statutory and advisory role of Strategic and Local Planning, Transportation and Environmental Policy/Sustainability. This includes preparation of input into the South West Regional Spatial Strategy & Regional Transport Strategy, the Council's LDF, Local Transport Plan, Transport delivery reports, South Devon Link Road, Waste Strategy, Climate Change, Sustainable Energy and other strategic plans and policies plus associated policy implementation and research, monitoring and project management.

Includes costs of approval of the Local Plan funded from reserves and the 15/16 costs and LSTF grant income for "Smart Travel Torbay".

Service provides:-	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	LSTF £'000	Local Plan £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
650 Building Control	9.6	302	0	45	0	0	347	-324	0	0	0	-324	23
653 Development & Conservation Planning	22.2	656	1	97	0	0	754	-754	0	-45	0	-799	-45
652 Environmental Policy	15.7	593	3	90	695	307	1,688	-18	-695	-330	0	-1,043	645
TOTAL	47.5	1,551	4	232	695	307	2,789	-1,096	-695	-375	0	-2,166	623

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services

**FTE = Full Time Equivalent